

Equity in Athletics 2017

Institution: University of Kansas (155317)

User ID: E1553171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	15	31
Football	109	
Golf	12	8
Rowing		70
Soccer		27
Softball		22
Swimming and Diving (combined)		30
Swimming		24
Diving		6
Tennis		7
Track and Field and Cross Country (combined)	137	134
Track and Field (Indoor)	59	58
Track and Field (Outdoor)	60	56
Cross Country	18	20
Volleyball		15
Total Participants Men's and Women's Teams	310	344
Unduplicated Count of Participants	233	268

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball has 16 male practice participants.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	6	1	7	0	2	0	2	0	9
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,388,606	186,235
Number of Head Coaching Positions Used to Calculate the Average	5	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,542,896	197,190
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	8.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Track and Field and Cross Country (combined)		8	4	4		3	1	2	11
Coaching Position Totals	15	11	19	7	0	3	1	2	29

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Golf					1		1		1
Rowing					2		2		2
Soccer	1		1		1		1		2
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)	1		1		1		1		2
Tennis					1		1		1
Track and Field and Cross Country (combined)		8	4	4		3	1	2	11
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	4	8	8	4	11	5	12	4	28
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	283,382	96,545
Number of Assistant Coaching Positions Used to Calculate the Average	20	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	323,865	110,337
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.50	17.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,651,875	5,210,566	10,862,441
Ratio (percent)	52	48	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,455,063	561,152	2,016,215
CAVEAT			

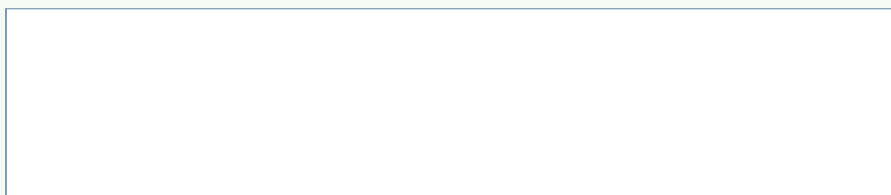
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	15	143,295	2,149,420	31	43,237	1,340,362	3,489,782
Football	109	28,935	3,153,937				3,153,937
Baseball	37	33,199	1,228,372				1,228,372
Golf	12	11,948	143,373	8	12,273	98,180	241,553
Rowing				70	6,305	441,316	441,316
Soccer				27	10,748	290,208	290,208
Softball				22	19,518	429,389	429,389
Swimming and Diving (combined)				30	6,277	188,300	188,300
Tennis				7	25,917	181,419	181,419
Track and Field and Cross Country (combined)	137	3,121	427,519	134	2,777	372,099	799,618
Volleyball				15	26,991	404,858	404,858
Total Operating Expenses Men's and Women's Teams	310		7,102,621	344		3,746,131	10,848,752

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,126,047	3,702,785	14,828,832
Football	17,061,940		17,061,940
Baseball	2,592,023		2,592,023
Golf	735,855	665,111	1,400,966
Rowing		1,573,019	1,573,019
Soccer		1,930,063	1,930,063
Softball		2,010,225	2,010,225
Swimming and Diving (combined)		1,135,068	1,135,068
Tennis		1,196,527	1,196,527
Track and Field and Cross Country (combined)	2,245,069	2,372,053	4,617,122
Volleyball		1,528,887	1,528,887
Total Expenses of all Sports, Except Football and Basketball, Combined	5,572,947	12,410,953	17,983,900
Total Expenses Men's and Women's Teams	33,760,934	16,113,738	49,874,672
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			⚠ 50,726,651
Grand Total Expenses			100,601,323

CAVEAT



Total Revenues - Men's and Women's Teams

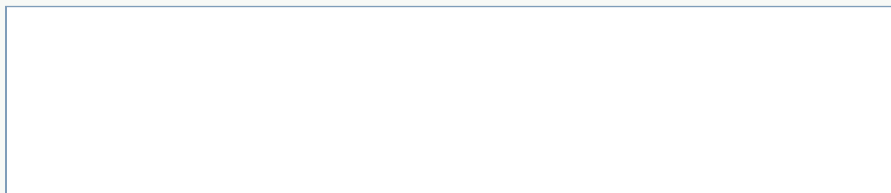
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	18,266,319	115,319	18,381,638
Football	33,144,217		33,144,217
Baseball	87,605		87,605
Golf	1,001	1,001	2,002
Rowing		1,001	1,001
Soccer		53,641	53,641
Softball		36,503	36,503
Swimming and Diving (combined)		1,173	1,173
Tennis		1,001	1,001
Track and Field and Cross Country (combined)	47,488	43,382	90,870
Volleyball		113,679	113,679
Total Revenues of all Sports, Except Football and Basketball, Combined	136,094	251,381	387,475
Total Revenues Men's and Women's Teams	51,546,630	366,700	51,913,330
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			⚠ 49,431,867
Grand Total for all Teams (includes by team and not allocated by gender/sport)			101,345,197

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	6,943,030	1,676,115	8,619,145
2 Total of Assistant Coaches' Salaries	5,667,640	1,930,900	7,598,540
3 Total Salaries (Lines 1+2)	12,610,670	3,607,015	16,217,685
4 Athletically Related Student Aid	5,651,875	5,210,566	10,862,441
5 Recruiting Expenses	1,455,063	561,152	2,016,215
6 Operating (Game-Day) Expenses	7,102,621	3,746,131	10,848,752
7 Summary of Subset Expenses (Lines 3+4+5+6)	26,820,229	13,124,864	39,945,093
8 Total Expenses for Teams	33,760,934	16,113,738	49,874,672
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	6,940,705	2,988,874	9,929,579
10 Not Allocated Expenses			50,726,651
11 Grand Total Expenses (Lines 8+10)			100,601,323
12 Total Revenues for Teams	51,546,630	366,700	51,913,330
13 Not Allocated Revenues			49,431,867
14 Grand Total Revenues (Lines 12+13)			101,345,197
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,785,696	-15,747,038	2,038,658
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			743,874

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

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