

Equity in Athletics 2018

Institution: University of Kansas (155317)

User ID: E1553171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	14	22
Football	114	
Golf	8	10
Rowing		76
Soccer		27
Softball		26
Swimming and Diving (combined)		30
Swimming		24
Diving		6
Tennis		9
Track and Field and Cross Country (combined)	123	115
Track and Field (Indoor)	55	48
Track and Field (Outdoor)	49	52
Cross Country	19	15
Volleyball		16
Total Participants Men's and Women's Teams	300	331
Unduplicated Count of Participants	235	268

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

WBB number includes 6 male practice participants

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	5	1	6	0	3	0	3	0	9
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,661,949	185,001
Number of Head Coaching Positions Used to Calculate the Average	5	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,846,610	195,883
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	8.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	3	10	3					13
Golf	1		1						1
Track and Field and Cross Country (combined)		10	4	6		2	1	1	12
Coaching Position Totals	16	14	20	10	0	2	1	1	32

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Golf					1		1		1
Rowing					2	1	2	1	3
Soccer	1	1	1	1	1		1		3
Softball	1		1		1		1		2
Swimming and Diving (combined)	1		1		1		1		2
Tennis					1	1	1	1	2
Track and Field and Cross Country (combined)		10	4	6		2	1	1	12
Volleyball	1		1		1	1	1	1	3
Coaching Position Totals	4	11	8	7	11	5	12	4	31

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	285,884	87,897
Number of Assistant Coaching Positions Used to Calculate the Average	21	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	324,517	100,454
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	17.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,167,257	5,381,923	11,549,180
Ratio (percent)	53	47	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

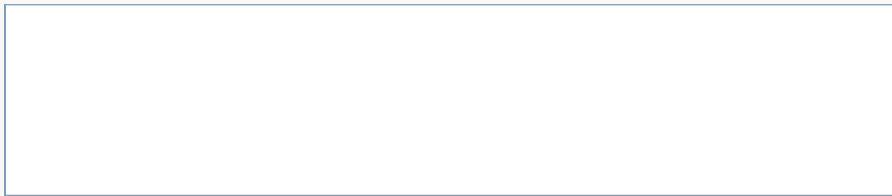
	Men's Teams	Women's Teams	Total
Total	1,828,138	486,632	2,314,770
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	14	240,111	3,361,551	22	49,780	1,095,168	4,456,719
Football	114	30,560	3,483,796				3,483,796
Baseball	41	19,944	817,712				817,712
Golf	8	20,692	165,534	10	8,727	87,270	252,804
Rowing				76	5,393	409,895	409,895
Soccer				27	14,571	393,422	393,422
Softball				26	19,187	498,858	498,858
Swimming and Diving (combined)				30	6,966	208,994	208,994
Tennis				9	24,050	216,450	216,450
Track and Field and Cross Country (combined)	123	3,299	405,720	115	3,633	417,807	823,527
Volleyball				16	23,329	373,260	373,260
Total Operating Expenses Men's and Women's Teams	300		8,234,313	331		3,701,124	11,935,437

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,859,953	3,433,086	15,293,039
Football	19,470,504		19,470,504
Baseball	2,215,980		2,215,980
Golf	849,482	687,317	1,536,799
Rowing		1,529,052	1,529,052
Soccer		2,082,446	2,082,446
Softball		2,094,097	2,094,097
Swimming and Diving (combined)		1,200,966	1,200,966
Tennis		1,272,856	1,272,856
Track and Field and Cross Country (combined)	2,202,250	2,409,027	4,611,277
Volleyball		1,548,906	1,548,906
Total Expenses of all Sports, Except Football and Basketball, Combined	5,267,712	12,824,667	18,092,379
Total Expenses Men's and Women's Teams	36,598,169	16,257,753	52,855,922
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			⚠ 58,747,577
Grand Total Expenses			111,603,499

CAVEAT



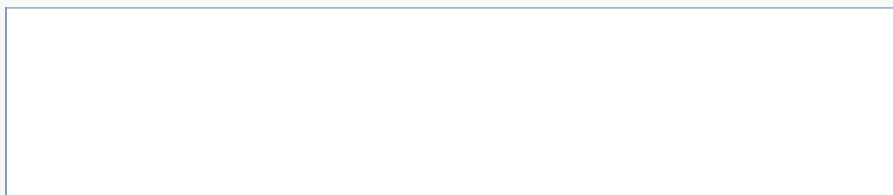
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	18,802,173	102,021	18,904,194
Football	34,159,741		34,159,741
Baseball	84,949		84,949
Golf	1,001	1,001	2,002
Rowing		1,001	1,001
Soccer		35,812	35,812
Softball		24,894	24,894
Swimming and Diving (combined)		8,797	8,797
Tennis		1,001	1,001
Track and Field and Cross Country (combined)	45,535	45,535	91,070
Volleyball		101,563	101,563
Total Revenues of all Sports, Except Football and Basketball, Combined	131,485	219,604	351,089
Total Revenues Men's and Women's Teams	53,093,399	321,625	53,415,024
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			⚠ 111,323,327
Grand Total for all Teams (includes by team and not allocated by gender/sport)			164,738,351

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	8,309,745	1,665,009	9,974,754
2 Total of Assistant Coaches' Salaries	6,003,564	1,757,940	7,761,504
3 Total Salaries (Lines 1+2)	14,313,309	3,422,949	17,736,258
4 Athletically Related Student Aid	6,167,257	5,381,923	11,549,180
5 Recruiting Expenses	1,828,138	486,632	2,314,770
6 Operating (Game-Day) Expenses	8,234,313	3,701,124	11,935,437
7 Summary of Subset Expenses (Lines 3+4+5+6)	30,543,017	12,992,628	43,535,645
8 Total Expenses for Teams	36,598,169	16,257,753	52,855,922
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	6,055,152	3,265,125	9,320,277
10 Not Allocated Expenses			58,747,577
11 Grand Total Expenses (Lines 8+10)			111,603,499
12 Total Revenues for Teams	53,093,399	321,625	53,415,024
13 Not Allocated Revenues			111,323,327
14 Grand Total Revenues (Lines 12+13)			164,738,351
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	16,495,230	-15,936,128	559,102
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			53,134,852

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

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