

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

**Primary Contact Person:** Craig Busboom  
**Phone:** 7858647397  
**CEO:** Dr. Douglas Girod  
**University CFO:** Mr. Pat Kaufman  
**Audit Firm:** BKD

**Title:** Business Office Supervisor  
**Email:** cbusboom@ku.edu  
**CEO Email:** chancellor@ku.edu  
**University CFO Email:** pkaufman@ku.edu  
**AUP Report Issuance Date:** 12/20/2019

#### Classification & Conference:

**NCAA Primary Division:** I-FBS  
**Athletic Conference:** Big 12 Conference

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		x	
Rugby			
Skiing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>7</b>	<b>11</b>	<b>0</b>

**Revenue/Expense Summary**

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$19,391,708	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$297,479	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$1,448,795	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$804,443	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$38,200,300	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$1,678,624	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$31,156,920	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,468,021	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$482,815	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$10,891,150	<p>Input conference distributions of revenue generated by a post-season bowl to conference members.</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$799,076	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$10,783,427	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$24,194	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$2,058,066	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,068,289	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$121,553,307	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$12,976,229	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$1,536,104	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$18,134,289	<p data-bbox="667 327 1520 436">Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul data-bbox="667 480 1520 669" style="list-style-type: none"> <li data-bbox="667 480 1032 508">• Gross wages and bonuses.</li> <li data-bbox="667 527 1520 669">• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p data-bbox="667 709 1252 737">Place any severance payments in Category 26.</p> <p data-bbox="667 779 1520 850">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p data-bbox="667 867 1520 976">Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul data-bbox="667 1020 1317 1320" style="list-style-type: none"> <li data-bbox="667 1020 854 1050">• Car stipend.</li> <li data-bbox="667 1068 1032 1098">• Country club membership.</li> <li data-bbox="667 1117 1317 1146">• Allowances for clothing, housing, entertainment.</li> <li data-bbox="667 1165 886 1194">• Speaking fees.</li> <li data-bbox="667 1213 984 1243">• Camps compensation.</li> <li data-bbox="667 1262 886 1291">• Media income.</li> <li data-bbox="667 1310 1032 1339">• Shoe and apparel income.</li> </ul> <p data-bbox="667 1358 1373 1388">Expense Category 23 and 25 should equal Category 10.</p> <p data-bbox="667 1428 1520 1501">Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,895,087	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$4,602,509	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,310,278	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$7,234,855	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,870,553	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$3,957,297	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$3,786,549	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$93,633	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$7,547,588	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$7,877,524	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$929,729	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$341,282	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,106,263	<p data-bbox="667 375 1446 445">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="667 485 1463 558">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,682,031	<p data-bbox="667 579 1487 684">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="667 726 1154 800" style="list-style-type: none"> <li data-bbox="667 726 1154 758">• Non-team travel (conferences, etc.).</li> <li data-bbox="667 768 1049 800">• Team banquets and awards.</li> </ul> <p data-bbox="667 842 1520 947">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p data-bbox="667 968 1520 1041">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="667 1083 1211 1251" style="list-style-type: none"> <li data-bbox="667 1083 1211 1115">• Team travel, lodging and meal expenses.</li> <li data-bbox="667 1125 1179 1157">• Bonuses related to bowl participation.</li> <li data-bbox="667 1167 870 1199">• Spirit groups.</li> <li data-bbox="667 1209 829 1241">• Uniforms.</li> </ul> <p data-bbox="667 1283 1471 1398">Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p data-bbox="667 1419 1520 1493">Input all coaching bonuses related to participation in a post-season bowl game.</p> <p data-bbox="667 1524 1430 1598">Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
Total Operating Expenses	\$108,881,800	Total of Categories 20-41A.	

### Revenue/Expense Details

1 Ticket Sales \$19,391,708 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	67,264		
Basketball	15,944,899	85,917	
Football	2,746,575		
Golf			
Rowing			
Soccer		24,599	
Softball		37,775	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		115,552	
Others			
Subtotal All Teams	18,758,738	263,843	0
Revenue Not Related to Specific Teams			369,127
Total Revenue	18,758,738	263,843	369,127

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$297,479 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			297,479
Total Revenue	0	0	297,479



4 Direct Institutional Support \$1,448,795 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,448,795
Total Revenue	0	0	1,448,795

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$804,443 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	596,443		
Football	200,000		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,000	4,000	
Volleyball			
Others			
Subtotal All Teams	800,443	4,000	0
Revenue Not Related to Specific Teams			
Total Revenue	800,443	4,000	0

8 Contributions \$38,200,300 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving		360	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	360	0
Revenue Not Related to Specific Teams			38,199,940
Total Revenue	0	360	38,199,940

9 In-Kind \$1,678,624 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,678,624
Total Revenue	0	0	1,678,624

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$31,156,920 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football	23,906,523		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	23,906,523	0	0
Revenue Not Related to Specific Teams			7,250,397
Total Revenue	23,906,523	0	7,250,397

12 NCAA \$2,468,021 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,380,019		
Football			
Golf			
Rowing			
Soccer		12,600	
Softball			
Swimming and Diving		2,057	
Tennis		11,252	
Track and Field, X-Country	4,117	4,118	
Volleyball			
Others			
Subtotal All Teams	2,384,136	30,027	0
Revenue Not Related to Specific Teams			53,858
Total Revenue	2,384,136	30,027	53,858

13 Conference Distributions (Non Media and Non Bowl) \$482,815 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			482,815
Total Revenue	0	0	482,815

13A Conference Distributions of Bowl Generated Revenue \$10,891,150 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Football	10,891,150		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,891,150	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,891,150	0	0

14 Program, Novelty, Parking and Concession Sales \$799,076 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			799,076
Total Revenue	0	0	799,076

15 Royalties, Licensing, Advertisement and Sponsorships

\$10,783,427 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,783,427
Total Revenue	0	0	10,783,427

16 Sports Camp Revenues \$24,194 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			24,194
Total Revenue	0	0	24,194

17 Athletics Restricted Endowment and Investments Income \$2,058,066 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,058,066
Total Revenue	0	0	2,058,066



18 Other Operating Revenue \$1,068,289 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	729		
Basketball	2,379		
Football	55		
Golf			
Rowing		648	
Soccer			
Softball			
Swimming and Diving		4,844	
Tennis			
Track and Field, X-Country	10,473	10,472	
Volleyball			
Others			
Subtotal All Teams	13,636	15,964	0
Revenue Not Related to Specific Teams			1,038,689
Total Revenue	13,636	15,964	1,038,689

- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
  - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$121,553,307 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	67,993		
Basketball	18,923,740	85,917	
Football	37,744,303		
Golf			
Rowing		648	
Soccer		37,199	
Softball		37,775	
Swimming and Diving		7,261	
Tennis		11,252	
Track and Field, X-Country	18,590	18,590	
Volleyball		115,552	
Others			
Subtotal All Teams	56,754,626	314,194	0
Revenue Not Related to Specific Teams			64,484,487
Total Revenue	56,754,626	314,194	64,484,487

20 Athletic Student Aid *Total Dollar Amount* \$12,976,229 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	259.6
<i>Total Students Receiving Aid</i>	417

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	11.7	1.19	12.89	27	495,607
Basketball	12	0	12	12	697,561
Football	81	11.5	92.5	103	4,517,866
Golf	4.5	0	4.5	10	245,114
Track and Field, X-Country	12.6	1.88	14.48	36	734,634
Expenses Not Related to Specific Teams					
Totals	121.8	14.57	136.37	188	6,690,782

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2018-2019 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	15	0	15	15	824,628
Golf	6	0	6	12	314,671
Rowing	19.85	2.42	22.27	64	750,929
Soccer	13.98	0.78	14.76	27	749,633
Softball	11.97	0.85	12.82	20	622,777
Swimming and Diving	12.82	0.48	13.3	28	721,600
Tennis	9	0	9	9	477,207
Track and Field, X-Country	17.98	0.1	18.08	42	834,783
Volleyball	12	0	12	12	605,226
Expenses Not Related to Specific Teams					
Totals	118.6	4.63	123.23	229	5,901,454

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					383,993
Totals	0	0	0	0	383,993

21 Guarantees \$1,536,104 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	54,887		
Basketball	570,000	142,150	
Football	600,000		
Golf			
Rowing			
Soccer		16,628	
Softball		14,000	
Swimming and Diving		4,000	
Tennis			
Track and Field, X-Country	16,450	16,450	
Volleyball		34,826	
Others			
Subtotal All Teams	1,241,337	228,054	0
Expenses Not Related to Specific Teams			66,713
Total Expenses	1,241,337	228,054	66,713

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$18,134,289

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	275,362		2	2	305,049	
Basketball	1	1	5,158,624		3	3	1,508,130	
Football	1	1	2,742,539		10	10	3,796,896	



Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	231,008		1	1	92,429	
Track and Field, X-Country	1	0.5	151,601		5	2.5	281,452	
Subtotal All Teams	5	4.5	8,559,134	0	21	18.5	5,983,956	0
Expenses Not Related to Specific Teams								
Total Expenses			8,559,134	0			5,983,956	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	424,335		3	3	563,309	
Golf	1	1	103,003		1	1	67,277	
Rowing	1	1	98,868		3	3	168,120	
Soccer	1	1	233,252		2	2	160,957	
Softball	1	1	172,103		2	2	208,006	
Swimming and Diving	1	1	122,471		2	2	129,136	
Tennis	1	1	220,977		1	1	68,869	
Track and Field, X-Country	1	0.5	151,601		5	2.5	281,452	
Volleyball	1	1	229,871		2	2	187,592	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	9	8.5	1,756,481	0	21	18.5	1,834,718	0
Expenses Not Related to Specific Teams								
Total Expenses			1,756,481	0			1,834,718	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,895,087	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Expenses by Object of Expenditure</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>
Baseball	91,398		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	721,562		260,662			
Football	2,085,094					
Golf	28,318		18,287			
Rowing			79,515			
Soccer			44,078			
Softball			37,055			
Swimming and Diving			21,088			
Tennis			7,964			
Track and Field, X-Country	161,995		161,995			
Volleyball			76,547			
Others						
Subtotal All Teams	3,088,367	0	707,191	0	0	0
Expenses Not Related to Specific Teams					20,099,529	
Total Expenses	3,088,367	0	707,191	0	20,099,529	0

26 Severance Payments \$4,602,509 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football	4,460,039		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,460,039	0	0
Expenses Not Related to Specific Teams			142,470
Total Expenses	4,460,039	0	142,470

27 Recruiting \$2,310,278 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	89,924		
Basketball	591,643	254,701	
Football	954,751		
Golf	21,420	23,834	
Rowing		42,075	
Soccer		62,604	
Softball		39,210	
Swimming and Diving		37,171	
Tennis		34,358	
Track and Field, X-Country	55,774	55,774	
Volleyball		32,569	
Others			
Subtotal All Teams	1,713,512	582,296	0
Expenses Not Related to Specific Teams			14,470
Total Expenses	1,713,512	582,296	14,470

28 Team \$7,234,855 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	797,870		
Basketball	1,561,228	672,729	
Football	1,516,680		
Golf	150,369	81,819	
Rowing		314,314	
Soccer		202,219	
Softball		287,148	
Swimming and Diving		141,300	
Tennis		162,679	
Track and Field, X-Country	319,807	319,808	
Volleyball		388,678	
Others			
Subtotal All Teams	4,345,954	2,570,694	0
Expenses Not Related to Specific Teams			318,207
Total Expenses	4,345,954	2,570,694	318,207

29 Sports Equipment, Uniforms and Supplies \$4,870,553 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	192,721		
Basketball	57,547	39,620	
Football	732,913		
Golf	24,079	26,496	
Rowing		50,315	
Soccer		20,716	
Softball		39,083	
Swimming and Diving		51,036	
Tennis		61,894	
Track and Field, X-Country	43,050	43,051	
Volleyball		21,997	
Others			
Subtotal All Teams	1,050,310	354,208	0
Expenses Not Related to Specific Teams			3,466,035
Total Expenses	1,050,310	354,208	3,466,035



30 Game Expense s \$3,957,297 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	124,563		
Basketball	1,322,526	321,063	
Football	1,088,081		
Golf	3,616	102	
Rowing		28,196	
Soccer		68,210	
Softball		76,641	
Swimming and Diving		5,888	
Tennis		20,953	
Track and Field, X-Country	32,881	32,880	
Volleyball		64,180	
Others			
Subtotal All Teams	2,571,667	618,113	0
Expenses Not Related to Specific Teams			767,517
Total Expenses	2,571,667	618,113	767,517

31 Fund Raising, Marketing and Promotion \$3,786,549 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion</b>
Baseball	2,893		
Basketball	4,971	10,956	
Football	35,641		
Golf	213	514	
Rowing		875	
Soccer		798	
Softball		115	
Swimming and Diving		6,427	
Tennis		2,864	
Track and Field, X-Country	1,046	1,046	
Volleyball		97	
Others			
Subtotal All Teams	44,764	23,692	0
Expenses Not Related to Specific Teams			3,718,093
Total Expenses	44,764	23,692	3,718,093

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$93,633 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			93,633
Total Expenses	0	0	93,633

34 Athletic Facilities Debt Service, Leases and Rental Fee \$7,547,588 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf	231,000	231,000	
Rowing			
Soccer		471,906	
Softball		471,906	
Swimming and Diving			
Tennis		343,080	
Track and Field, X-Country	486,906	471,906	
Volleyball			
Others			
Subtotal All Teams	717,906	1,989,798	0
Expenses Not Related to Specific Teams			4,839,884
Total Expenses	717,906	1,989,798	4,839,884

35 Direct Overhead and Administrative Expenses \$7,877,524 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	5,669		
Basketball	3,098		
Football	162,266		
Golf		3,813	
Rowing		4,062	
Soccer		540	
Softball			
Swimming and Diving		2,742	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	171,033	11,157	0
Expenses Not Related to Specific Teams			7,695,334
Total Expenses	171,033	11,157	7,695,334

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$929,729 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			929,729
Total Expenses	0	0	929,729



38 Memberships and Dues \$341,282 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,606		
Basketball	16,228	9,056	
Football	20,213		
Golf	14,270	12,220	
Rowing		4,514	
Soccer		14,641	
Softball		2,268	
Swimming and Diving		4,060	
Tennis		1,635	
Track and Field, X-Country	2,158	2,157	
Volleyball		17,434	
Others			
Subtotal All Teams	54,475	67,985	0
Expenses Not Related to Specific Teams			218,822
Total Expenses	54,475	67,985	218,822

39 Student-Athlete Meals (non-travel) \$3,106,263 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	29,484		
Basketball	160,307	121,794	
Football	2,083,730		
Golf	16,425	19,177	
Rowing		108,530	
Soccer		62,669	
Softball		22,960	
Swimming and Diving		50,433	
Tennis		15,025	
Track and Field, X-Country	125,210	50,064	
Volleyball		44,242	
Others			
Subtotal All Teams	2,415,156	494,894	0
Expenses Not Related to Specific Teams			196,213
Total Expenses	2,415,156	494,894	196,213

40 Other Operating Expenses \$5,682,031 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	18,004		
Basketball	202,613	91,590	
Football	528,569		
Golf	22,805	11,240	
Rowing		38,787	
Soccer		41,686	
Softball		15,233	
Swimming and Diving		25,632	
Tennis		10,742	
Track and Field, X-Country	54,184	54,184	
Volleyball		32,964	
Others			
Subtotal All Teams	826,175	322,058	0
Expenses Not Related to Specific Teams			4,533,798
Total Expenses	826,175	322,058	4,533,798

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses	Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$108,881,800 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	2,485,037		
Basketball	12,576,038	3,736,593	
Football	25,325,278		
Golf	1,081,066	913,453	
Rowing		1,689,100	
Soccer		2,150,537	
Softball		2,008,505	
Swimming and Diving		1,322,984	
Tennis		1,428,247	
Track and Field, X-Country	2,467,148	2,477,151	
Volleyball		1,736,223	
Others			
Subtotal All Teams	43,934,567	17,462,793	0
Expenses Not Related to Specific Teams	0	0	47,484,440
Total Expenses	43,934,567	17,462,793	47,484,440

### Athletics Participation

Table 646 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		38					
Basketball		16	15				
Cross Country		15	20	15	20	15	20
Football		130					
Golf		10	12				
Rowing			77				
Soccer			31				
Softball			20				
Swimming and Diving			28				
Tennis			9				
Track, Indoor		53	50	53	50	15	20
Track, Outdoor		57	51	53	51	15	20
Volleyball			14				
Others							
Total Participants		319	327	121	121	45	60
Participant Proportion		49.4%	50.6%				
Unduplicated Count of Participants		251	256				

**Head Coaching Assignments - Men's Teams**

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0



**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Rowing					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	1	6	0	3	0	3	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	2	10	2				
Golf	1		1					
Track and Field, X-Country		9	4	5		2	1	1
Others								
Coaching Position Totals	16	12	20	8	0	2	1	1

**Assistant Coaching Assignments - Women's Teams**

Table 3B

32 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Rowing	1		1		2	1	2	1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving	1	1	1	1	1		1	
Tennis					1		1	
Track and Field, X-Country		9	4	5		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	6	11	10	7	10	5	11	4

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$32,836,602

**53 - Total Institutional Debt:** \$768,638,500

**54 - Athletics Dedicated Endowments:** \$64,124,394

**55 - Institutional Endowments:** \$83,100,752

**56 - Athletics Related Capital Expenditures:** \$12,153,551

### Other Data Categories:

**Institutional Expenses:** \$1,346,144,900

**Athletically-Related Facilities Annual Debt Service:** \$2,252,544

**Institution's Annual Debt Service:** \$65,245,808

**Institution's Education and General Expenses:** \$1,130,662,943

**Average Cost of Full Grant-in-Aid - In-State:** \$26,230

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$42,314

**Average Cost of Attendance - In-State:** \$26,506

**Average Cost of Attendance - Out-of-State:** \$42,590

**Expenses Dedicated to Compliance:** \$937,814

**Name of Compliance Software Used:** Jump Forward

**Compliance FTEs:** 7.5

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2020**

**Academic Year of Sport Sponsorship Information: 2018-19**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Rowing	
x Men's Track, Indoor	x Women's Soccer	
x Men's Track, Outdoor	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 7</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 18</b>	<b>Previous Year's Submission of Sports Sponsored: 18</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.7	1.19	12.89
Basketball	12	0	12
Football	81	11.5	92.5
Golf	4.5	0	4.5
Track and Field, X- Country	12.6	1.88	14.48
<b>Total Men's</b>	121.8	14.57	136.37

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	15	0	15
Golf	6	0	6
Rowing	19.85	2.42	22.27
Soccer	13.98	0.78	14.76
Softball	11.97	0.85	12.82
Swimming and Diving	12.82	0.48	13.3
Tennis	9	0	9
Track and Field, X- Country	17.98	0.1	18.08
Volleyball	12	0	12
<b>Total Women's</b>	118.60	4.63	123.23

## Mixed Team Sports

<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Revenue Distribution Equivalencies Awarded (A+B)</b>
<b>Total Mixed</b>	0	0	0

<b>Prior Year Total Rev Dist Equivalencies</b>	<b>Current Year Total Rev Dist Equivalencies</b>	<b>Variance Between Prior and Current Year</b>
253.37	259.60	6.23 (2.46%)

## Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

## Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	3	0	11,885
Basketball	4	6	-2	21,807
Football	56	58	-2	290,772
Golf	1	0	1	4,045
Track and Field, X-Country	11	15	-4	37,715
<b>Men's Total</b>	<b>75</b>	<b>82</b>	<b>-7</b>	<b>366,224</b>

## Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	5	0	24,713
Golf		0	0	
Rowing	16	13	3	70,135
Soccer	3	2	1	14,963
Softball	1	1	0	2,145
Swimming and Diving	2	3	-1	7,040
Tennis		1	-1	
Track and Field, X-Country	9	6	3	34,821
Volleyball	3	2	1	15,905
<b>Women's Total</b>	<b>39</b>	<b>33</b>	<b>6</b>	<b>169,722</b>

## Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>



	<b>2018-19 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>114</b>	<b>115</b>	<b>-1</b>	<b>\$535,946</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,690,782
Women's Teams	\$5,901,454
Total Amount	\$12,592,236

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,713,512
Women's Teams	\$582,296

Total Amount	\$2,295,808
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,902,030	4.5	\$1,711,827	5
Women's Teams	\$206,645	8.5	\$195,165	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$323,457	18.5	\$284,950	21
Women's Teams	\$99,174	18.5	\$87,368	21

**Statement of Revenues and Expenses  
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$2,746,575	\$15,944,899	\$85,917	\$245,190	\$369,127	\$19,391,708
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$297,479	\$297,479
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$1,448,795	\$1,448,795
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$200,000	\$596,443	\$0	\$8,000	\$0	\$804,443
8	Contributions	\$0	\$0	\$0	\$360	\$38,199,940	\$38,200,300
9	In-Kind	\$0	\$0	\$0	\$0	\$1,678,624	\$1,678,624
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$23,906,523	\$0	\$0	\$0	\$7,250,397	\$31,156,920
12	NCAA Distributions	\$0	\$2,380,019	\$0	\$34,144	\$53,858	\$2,468,021
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$482,815	\$482,815
13A	Conference Distributions of Bowl Generated Revenue	\$10,891,150	\$0	\$0	\$0	\$0	\$10,891,150
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$799,076	\$799,076
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$10,783,427	\$10,783,427

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$24,194	\$24,194
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$2,058,066	\$2,058,066
18	Other Operating Revenue	\$55	\$2,379	\$0	\$27,166	\$1,038,689	\$1,068,289
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$37,744,303	\$18,923,740	\$85,917	\$314,860	\$64,484,487	\$121,553,307
<i>Expenses</i>							
20	Athletic Student Aid	\$4,517,866	\$697,561	\$824,628	\$6,552,181	\$383,993	\$12,976,229
21	Guarantees	\$600,000	\$570,000	\$142,150	\$157,241	\$66,713	\$1,536,104
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,539,435	\$6,666,754	\$987,644	\$3,940,456	\$0	\$18,134,289
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,085,094	\$721,562	\$260,662	\$728,240	\$20,099,529	\$23,895,087
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$4,460,039	\$0	\$0	\$0	\$142,470	\$4,602,509
27	Recruiting	\$954,751	\$591,643	\$254,701	\$494,713	\$14,470	\$2,310,278
28	Team Travel	\$1,516,680	\$1,561,228	\$672,729	\$3,166,011	\$318,207	\$7,234,855
29	Sports Equipment, Uniforms and Supplies	\$732,913	\$57,547	\$39,620	\$574,438	\$3,466,035	\$4,870,553
30	Game Expenses	\$1,088,081	\$1,322,526	\$321,063	\$458,110	\$767,517	\$3,957,297

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$35,641	\$4,971	\$10,956	\$16,888	\$3,718,093	\$3,786,549
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$93,633	\$93,633
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$2,707,704	\$4,839,884	\$7,547,588
35	Direct Overhead and Administrative Expenses	\$162,266	\$3,098	\$0	\$16,826	\$7,695,334	\$7,877,524
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$929,729	\$929,729
38	Memberships and Dues	\$20,213	\$16,228	\$9,056	\$76,963	\$218,822	\$341,282
39	Student-Athlete Meals (non-travel)	\$2,083,730	\$160,307	\$121,794	\$544,219	\$196,213	\$3,106,263
40	Other Operating Expenses	\$528,569	\$202,613	\$91,590	\$325,461	\$4,533,798	\$5,682,031
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$25,325,278	\$12,576,038	\$3,736,593	\$19,759,451	\$47,484,440	\$108,881,800
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$12,419,025</b>	<b>\$6,347,702</b>	<b>-\$3,650,676</b>	<b>-\$19,444,591</b>	<b>\$17,000,047</b>	<b>\$12,671,507</b>